




Annual Report

Fiscal Year 2007



Dear Friends and Supporters:

Thank you for all the support that has been given to PDTC through in kind donations, giving of your professional abilities, and funding. This year has been one of many opportunities for us as an organization and for those individuals that have graduated our programs.

New collaborations have been made to assist in our mission for meaningful work and higher education.

Education: Kalamazoo Community College, Cornerstone University, Kellogg Community College.

Workforce: Mi-Works: Kalamazoo, Kent, Barry, Calhoun counties. Michigan Rehabilitation Services: Kalamazoo and Barry County, The Kalamazoo Gospel Mission

Training Partners: Junior League, New Genesis Center, Borgess Hospital

New Certificate Programs have been developed to enhance the student's employability:

Business Administration Program: This program offers 160 hours of office and business fundamentals and two business components each 20 hours: Basic Supervisory and Sales & Marketing 101.

Business & Office Fundamentals Program: This is 120 hours of encouragement and enhancement of the Individuals soft skills while developing the technical skills needed to compete in today's employment market.

Training Solutions: This program offers the past student, business person or non-profit volunteer the ability to gain a deeper understanding of several software programs: Excel, MS Word 03 &07, PowerPoint. They are two hour blocks of training at the low cost of \$30.00. PDTC Alumni and non-profit volunteers receive a discount.

PDTC has had phenomenal assistance from the business community to move our organization ahead and to work with our students to make sure they have the attitude

to succeed in their endeavors. Kalamazoo is a great community to live, work and attend school in, because of the individuals that live here.

PDTC looks forward to building new relationships in 2008 and assisting individuals to further their education while having meaningful work.

Sincerely,

Stacy Rodgers

Executive Director

PRESIDENT'S MESSAGE

What a year! It's been an exciting time to be part of this dynamic organization as we strive to help people gain more fulfilling and lucrative employment. A generous grant from the Kalamazoo Foundation allowed us to acquire the latest technology for our students to make them ready for the workplace. A new website (designed by Kelly White) is available to showcase what we offer. New board members (Mark Mueller and Rick Shanley) have brought fresh ideas to the table and the incredible vision of our director, Stacy Rodgers, continues to set the course. I continue to be amazed at the courage and talents of the students who come our way. While they may benefit from what PDTC offers them, it is an honor for us to get to know these people, some of whom have had more than their share of challenges. To see their sparkling eyes at the PDTC graduation because of the pride in their accomplishment is more than enough for me to believe that PDTC is here for a reason not all of us can explain. If you haven't visited us yet, please do. We would love to show you around, have you meet our wonderful staff and hear the students' "thirty-second commercials." See if you don't agree that there is a magic here that we all must help to keep growing and thriving in the new year.

Kathy Pyatt

Board President

Education Partners



- Michigan Women's Foundation
- John E. Fetzer
- Dorothy U. Dalton Foundation
- Consumers Energy
- Kalamazoo Community Foundation
- Allegra Printing
- Huntington Bank
- Microsoft
- Dan Arildson
- Kathy Pyatt, Pyatt and Associates
- Nicole Fonger
- Michigan Works!
- Kalamazoo Valley Community College
- Cornerstone University
- Kalamazoo Chamber of Commerce
- Professionals for Success
- Michigan Rehabilitation Services
- Trillium Staffing
- AmeriCorp LISC
- Irvine Gilmore Foundation
- Wal-Mart
- AARP
- Kalamazoo Rotary



Financials

Operating Expenses

Accounting	500.00
Bank fees	60.00
Computer & Technology	3,900.00
Dues & subscriptions	520.00
Equipment	4,000.00
Fees & licenses	630.00
Insurance	1,000.00
Insurance - bonds	125.00
Janitorial & maintenance	-
Legal	200.00
Marketing	5,500.00
Meals & entertainment	100.00
Meeting	120.00
Mileage	1,300.00
Miscellaneous	600.00
Office supplies	2,500.00
Operations Department	9,970.00
Payroll	102,000.00
Payroll Taxes	12,000.00
Postage	1,000.00
Printing	2,000.00
Rent	4,000.00
Research & development	-
Subcontractors	12,720.00
Telephone	3,360.00
Training	500.00
Vehicle & gas	-
Lunch & Learn/PowerPoint	-
Total operating expense	<hr/> 168,605.00

Sources of Operating Revenue

Grants	\$54,383.00
In-kind Donations	\$44,028.00
Donations	\$350.00
Tuition	\$102,500.00